



County Hall  
Cardiff  
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## AGENDA

<b>Committee</b>	POLICY REVIEW AND PERFORMANCE SCRUTINY COMMITTEE
<b>Date and Time of Meeting</b>	WEDNESDAY, 12 JULY 2023, 4.30 PM
<b>Venue</b>	CR 4, COUNTY HALL - MULTI LOCATION MEETING
<b>Membership</b>	Councillor Williams (Chair) Councillors Ash-Edwards, Carter, Chowdhury, Henshaw, Hinchey, Hunt, Stubbs and Thomson

*Time  
approx.*

### 1 **Apologies for Absence**

To receive apologies for absence.

### 2 **Declarations of Interest**

To be made at the start of the agenda item in question, in accordance with the Members' Code of Conduct.

### 3 **Annual Well-being Report 2022/23 (Pages 5 - 106)** 4.30 pm

Pre Decision Scrutiny of report to Cabinet.

### 4 **Budget 2024/25, MTFP & Outturn Report 2022/23 (Pages 107 - 186)** 5.00 pm

Pre Decision Scrutiny of report to Cabinet.

### 5 **Delivering a Modern Cardiff Works and Agency Provision (Pages 187 - 200)** 5.45 pm

Pre Decision Scrutiny of report to Cabinet.

### 6 **Annual Property Plan 2023/24 (Pages 201 - 242)** 6.30 pm

Pre Decision Scrutiny of report to Cabinet.

*This document is available in Welsh / Mae'r ddogfen hon ar gael yn Gymraeg*

7 **Urgent Items (if any)**

8 **Way Forward**

7.00 pm

9 **Date of next meeting**

20 September 2023 at 4.30pm

**Davina Fiore**

**Director Governance & Legal Services**

Date: Thursday, 6 July 2023

Contact: Andrea Redmond, 029 2087 2434, [a.redmond@cardiff.gov.uk](mailto:a.redmond@cardiff.gov.uk)

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